

Tittleshall Parish Council Explanation of variances 2021-2022
Annual Governance & Accountability Return

	Year ending		Variance	%	Explanation of significant variances
	31/03/2021	31/03/2022			
1 Balance brought forward	2180	3442			
2 Annual Precept	9750	9750	0		
3 Total other receipts	4330	4681	351		See note 1
4 staff costs	3865.68	3865.68	0		
5 Loan interest/capital repayments	0	0	0		
6 All other payments	0	450	450	100	See note 2
7 total fixed Assets					

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- 1 Big rise in insurance from £350 to £535-Also training budget increased for new councillors and courses.
 - 2 This is a donation cost-no budget allocated but due to Millennium Green being looked after by Trustees. A donation was given due to the trust having no money to start.